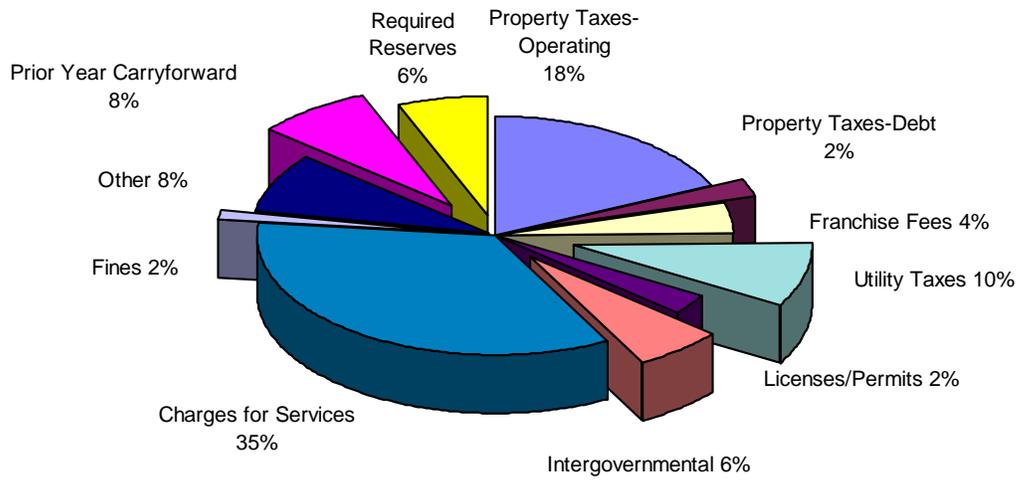
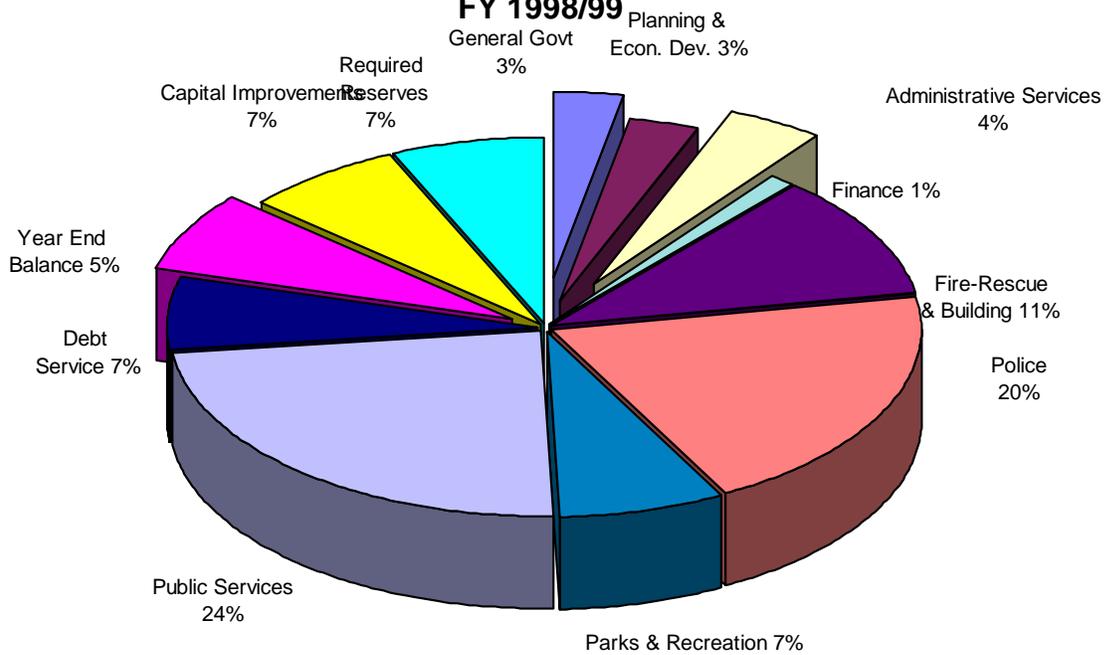


Resources for All Funds FY 1998/99



The largest resource is "Charges for Services". "Property Taxes" as a percentage of all funds is down one percentage point from last year while "Carryforward" is up one

Expenditures for All Funds FY 1998/99



"Public Services" is the largest expenditure area followed by "Police".